

DISTRIBUTION OF EOM MAINTAINANCE FUND DURING 2021-22 OF MAJOR PROJECTS

Rupees in Lakhs

Sl. No.	Name of the Project	CCA (in ha)	Normal Canal Maintenance for 2020-2021				Critical Canal Maint	SubTotal (Col.7+ Col. 8)	Res. Building	Non Res. Building	Salary	Others	Grand Total (Col.9+Col.10 +Col.11+Col.12+Col.13))
			Maint. Work	Special Repair	Special Repair to Gate	Total (Col.4+ Col. 5+Col.6)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2700-MAJOR IRRIGATION												
1	Anandapur Barrage	40180	270.40	57.80	15.10	343.30	495.00	838.30	24.00	24.00	286.04	25.93	1198.27
2	Salandi Irrigation Project												
	a. Dam & Apprutenant maintenance	0					135.20	135.20					135.20
	b.Canal Maintenance	45730	476.18	182.40	88.00	746.58	540.80	1287.38	27.50	27.50	225.20	37.41	1604.99
	Total	45730	476.18	182.40	88.00	746.58	676.00	1422.58	27.50	27.50	225.20	37.41	1740.19
3	Delta Irrigation Schemes Stage–I Project	167000	1064.00	290.00	73.10	1427.10	2288.00	3715.10	96.50	96.50	1186.36	10.50	5104.96
4	Delta Irrigation Schemes Stage–II Project	136000	1036.40	212.60	67.65	1316.65	1980.00	3296.65	58.00	58.00	741.91	10.45	4165.01
5	Mahanadi Birupa Barrage Project & Naraj Barrage	0	387.00	0.00	106.50	493.50	550.00	1043.50	19.40	19.40	1332.01	96.93	2511.24
	Total	303000	2487.40	502.60	247.25	3237.25	4818.00	8055.25	173.90	173.90	3260.28	117.88	11781.21
6	Orissa Canal Project (Baitarani system)	32770	338.00	33.80	18.40	390.20	462.00	852.20	24.20	24.20	335.38	2.50	1238.48
7	Hirakud System	159108	1874.48	338.00	385.00	2597.48	1661.00	4258.48	62.90	62.90	3072.32	213.33	7669.93
	Total	191878	2212.48	371.80	403.40	2987.68	2123.00	5110.68	87.10	87.10	3407.70	215.83	8908.41
8	Potteru Irrigation Project	61030	691.50	191.12	57.72	940.34	676.50	1616.84	38.70	27.70	831.99	62.51	2577.74
9	Rushikulya System Project	61230	532.50	125.40	34.86	692.76	918.50	1611.26	38.70	38.70	340.49	0.00	2029.15
10	Salki Irrigation Project	19891	154.90	32.92	12.45	200.27	308.00	508.27	19.40	19.40	54.10	0.00	601.17
11	Upper Indravati Irrigation project												
	a.Dam	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
	b.Left Canal system	51400	387.00	159.70	63.88	610.58	638.00	1248.58	19.30	19.30	126.12	66.79	1480.09
	c.Right Canal system	24042	116.10	106.50	27.50	250.10	522.50	772.60	19.30	19.30	404.78	28.98	1244.96
	d. Others	0	50.00	50.00	5.00	105.00		105.00	5.50	5.50	698.98	40.33	855.31
	Total	75442	553.10	316.20	96.38	965.68	1160.50	2126.18	44.10	44.10	1229.88	136.10	3580.36
12	Upper Kolab												
	a. Dam & Apprutant maintenance	0	230.44	44.48	43.50	318.42	247.50	565.92	19.30	19.30	1110.02	81.10	1795.64
	b.Canal Maintenance	44500	150.98	56.14	24.42	231.54	352.00	583.54	19.30	19.30	613.05	23.21	1258.40
	Total	44500	381.42	100.62	67.92	549.96	599.50	1149.46	38.60	38.60	1723.07	104.31	3054.04
13	Rengali Dam												
	a. Dam & Apprutenant maintenance	0	242.00	0.00	52.22	294.22	0.00	294.22	9.70	9.70	181.96	1.01	496.59
	b.Canal Maintenance	32001	242.00	19.30	27.16	288.46	294.60	583.06	38.70	19.30	1311.03	177.36	2129.45
	Total	32001	484.00	19.30	79.38	582.68	294.60	877.28	48.40	29.00	1492.99	178.37	2626.04

Rupees in Lakhs

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			Maint. Work	Special Repair	Special Repair to Gate	Total (Col.4+ Col. 5+Col.6)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2700-MAJOR IRRIGATION												
14	Samal Barrage (Lump sum Provision)	0					319.00	319.00					319.00
15	Orissa Coast Canal (Lump sum Provision)	0					165.00	165.00					165.00
	Total	0	0.00	0.00	0.00	0.00	484.00	484.00	0.00	0.00	0.00	0.00	484.00
16	Others		558.26			558.26		558.26	496.00	390.00	24604.80	2879.40	28928.46
	Total Major Project	834702	8802.14	1900.16	1102.46	11804.76	12553.60	24358.36	1036.40	900.00	37456.54	3757.74	67509.04

Suitable modification can be done by concerned Chief Engineers among projects under their administrative control depending on field conditions

Minimum 20% of total budget provision to be spent on head works