

# Annual Maintenance Plan for the FY:2021-2022

(Head of Account: 2059-Non-Residential Building, 1730-Roads, 3054-Road & Bridges)

Unit: Rs. In Lakhs

SI No	Authority / Project	Authority wise proposed ceiling under 2059- Non-Residential Building	Authority wise proposed ceiling under 1730- Roads	Authority wise proposed ceiling under 3054- Road & Bridges
1	CE, FC&BM, LMB	63.80	422.00	1845.00
2	CE&BM, RVN Basin	56.40	44.00	276.70
3	CE&BM, SB Basin	45.50	0.00	154.90
4	CE&BM, Brahmani Basin	10.40	33.00	127.00
5	CE&BM, UMB	55.80	40.00	159.00
6	CE&BM, Tel Basin	48.00	22.00	182.60
7	CE&BM, IK Basin	10.00		55.00
8	CE, Drainage	25.00		
9	CE, Dam Safety	100.00		
10	CE, PPF&I	28.00		
11	CCE, Potteru	23.50	37.50	100.00
12	CCE, UIP	33.40	80.50	171.00
13	CCE, UKP	26.80	71.60	160.00
14	CCE, Anandapur Barrage	10.00	40.80	91.80
15	Rajiv Bhawan (DoWR)	100.00		
16	CCE Kanpur	0.00	0.00	26.50
16	Reserve with EIC, WR	98.40	30.60	65.50
<b>Total</b>		<b>735.00</b>	<b>822.00</b>	<b>3415.00</b>