

SECTOR WISE DISTRIBUTION OF ADMINISTRATIVE EXPENDITURE MAINTENANCE FUND FOR 2021-2022(WORKS COMPONENT)

Rs in Lakhs

Major Head with classification	Normal Maintenance					Critical Maintenance works	Total Project Maintenance	Non-Residential Building Maintenance	Residential Building Maintenance	Total Building Maintenance	Road Maintenance	Assistance to WUA's	Formation of PPs	Revival of Defunct LIPs	Grand Total
	Maintenance Works	Spl. Repair	Spl Repair for Gate work	Emergent works	Total										
2700-MAJOR IRRIGATION	8243.88	1900.16	1102.46	558.26	11804.76	12553.60	24358.36	900.00	1036.40	1936.40	822.00		264.00	0.00	27380.76
2701-MEDIUM IRRIGATION	1592.7	511.56	278.43	206.00	2588.69	4738.90	7327.59	15.03	209.37	224.40			50.00	0	7601.99
2702-MINOR IRRIGATION	2546.85			44.00	2590.85	9193.36	11784.21	337.24	181.47	518.71			126.50	88.00	12517.42
2705-COMMAND AREA DEVELOPMENT	387.00				387.00	584.00	971.00			0.00	0	0	0	0	971.00
2711-FLOOD CONTROL AND DRAINAGE															
Flood Control	5175.28		255.52		5430.80	5082.00	10512.80	96.80	96.80	193.60	0	0	0	0	10706.40
Anti Sea Erosion	908.96		150.00		1058.96	1474.30	2533.26			0.00	0	0	0	0	2533.26
Drainage	491.95				491.95	927.34	1419.29			0.00	0	0	0	0	1419.29
Total-2711-(FC & Drainage)	6576.19	0.00	405.52	0.00	6981.71	7483.64	14465.35	96.80	96.80	193.60	0.00	0.00	0.00	0.00	14658.95
2059-PUBLIC WORKS	0	0	0	0	0.00	0	0.00	735.00	0	735.00	0	0	0	0	735.00
2801-Power	292.80	123.20			416.00		416.00			0.00					416.00
3054-ROADS AND BRIDGES	0	0	0	0	0.00	0	0.00	0	0	0.00	3415.00			0	3415.00
3056-INLAND WATER TRANSPORT	19.95		2.60		22.55	0	22.55	1.95	1.95	3.90	0	0	0	0	26.45
Total-	19659.37	2534.92	1789.01	808.26	24791.56	34553.50	59345.06	2086.02	1525.99	3612.01	4237.00	0.00	440.50	88.00	67722.57