

**DISTRIBUTION OF EOM MAINTENANCE FUND FOR THE FY- 2022-2023 OF MAJOR PROJECTS**

Sl. No.	Name of the Project	CCA (in ha)	Total Salary	Normal Canal Maintenance for 2022-2023							Rupees in Lakhs			
				Canal Maintenance (@60%)	Head works (@20%)	Gate Maintenance (@10%)	Special Repair (@10%)	Emergency fund	Total (Col.4: Col.8)	Critical Canal Maintenance (@75%)	SubTotal (Col.9+ Col.10)	Res. Building	Non Res. Building	Grand Total (Col.11 : Col.15))
				4	5	6	7	8	9	10	11	12	13	16
1	2700-MAJOR IRRIGATION	3												
1	Anandapur Barrage	40180	186.19	477.34	159.11	79.56	79.56		795.56	596.67	1392.24	27.80	27.80	1447.84
2	Salandi Irrigation Project													
	a. Dam & Apprutenant maintenance										0.00			0.00
	b. Canal Maintenance	45730	185.44	543.27	181.09	90.55	90.55		905.45	679.09	1584.54	31.80	31.80	1648.14
	<b>Total</b>	45730		543.27	181.09	90.55	90.55	0.00	905.45	679.09	1584.54	31.80	31.80	1648.14
3	Delta Stage-I Project	167000	1235.93	1983.96	661.32	330.66	330.66		3306.60	2479.95	5786.55	111.50	111.50	6009.55
4	Delta Stage-II Project	136000	889.28	1615.68	538.56	269.28	269.28		2692.80	2019.60	4712.40	67.00	67.00	4846.40
5	Mahanadi Birupa & Naraj Barrage	14492	1411.13	172.16	57.39	28.69	28.69		286.94	215.21	502.15	22.50	22.50	547.15
	<b>Total</b>	317492		3771.80	1257.27	628.63	628.63	0.00	6286.34	4714.76	11001.10	201.00	201.00	11403.10
6	Orissa Canal Project (Baitarani)	32770	307.31	389.31	129.77	64.88	64.88		648.85	486.63	1135.48	27.95	27.80	1191.23
7	Hirakud System	159108	3687.74	1431.97	477.32	238.66	238.66		2386.62	1789.97	4176.59	72.70	72.70	4321.99
	<b>Total</b>	191878		1821.28	607.09	303.55	303.55	0.00	3035.47	2276.60	5312.07	100.65	100.50	5513.22
8	Potteru Irrigation Project	61030	877.74	725.04	241.68	120.84	120.84		1208.39	906.30	2114.69	40.65	29.10	2184.44
9	Rushikulya System Project	61230	332.50	727.41	242.47	121.24	121.24		1212.35	909.27	2121.62	44.70	44.70	2211.02
10	Salki Irrigation Project	19891	56.73	236.31	78.77	39.38	39.38		393.84	295.38	689.22	22.45	22.45	734.12
11	Upper Indravati Irrigation project													
	a. Dam (UEHEP)		721.08	585.00		96.80	96.80		778.60	0.00	778.60	5.00	3.00	786.60
	b. Left Canal system(0840)	51400	1007.16	610.63	203.54	101.77	77.10		993.05	744.79	1737.83	22.30	22.30	1782.43
	c. Right Canal system(1212, 0869)	24042	472.53	285.62	95.21	47.60	47.60		476.03	357.02	833.06	22.30	22.30	877.66
	d. Others (Extn.)-(0851)		36.75	50.00	0.00	5.00	5.00		105.00		105.00	6.35	6.35	117.70
	<b>Total</b>	75442		1531.25	298.75	251.18	271.50	0.00	2352.68	1101.81	3454.49	55.95	53.95	3564.39
12	Upper Kolab													
	a. Dam & Apprutnant maintenance	0			176.22		88.11		264.33	247.50	511.83	22.30	22.30	556.43
	b. Canal Maintenance	44500	1906.50	528.66		88.11			616.77	462.58	1079.35	20.30	20.30	1119.95
	<b>Total</b>	44500		528.66	176.22	88.11	88.11	0.00	881.10	710.08	1591.18	42.60	42.60	1676.38
13	Rengali Dam													
	a. Dam & Apprutnant maintenance				126.72		63.36		190.09	0.00	190.09	11.20	11.20	212.49
	b. Canal Maintenance	32001	1492.12	380.17		63.36			443.53	332.65	776.18	44.70	22.30	843.18
	<b>Total</b>	32001		380.17	126.72	63.36	63.36	0.00	633.62	332.65	966.27	55.90	33.50	1055.67
14	Samal Barrage (Lump sum)	0								351.00	351.00			351.00
15	Orissa Coast Canal (Lump sum Deviation)	0								182.00	182.00			182.00
	<b>Total</b>	0		0.00			0.00		0.00	533.00	533.00	0.00	0.00	533.00
16	Others(80-General)		28043.12	558.26	0.00				558.26	300.00	858.26	696.00	540.00	2094.26
	<b>Total Major Project</b>	889374	42849.25	11300.79	3369.18	1786.39	1806.72	0.00	18263.07	13355.60	31618.67	1319.50	1127.40	34065.57