


Annual Maintenance Plan for the FY:2022-23

(Head of Account:2059-Non-Residential Building, 1730-Roads,3054-Road & Bridges) Unit: Rs.In Lakhs

Sl No	Authority/Project	Authority wise ceiling under 2059-Non-Residential Building		Authority wise ceiling under 1730-Roads		Authority wise ceiling under 3054-Road & Bridges	
		2021-22	2022-23 (Proposed)	2021-22	2022-23 (Proposed)	2021-22	2022-23 (Proposed)
1	CE, & BM, MKS BBSR	63.80	86.20	422.00	387.00	1845.00	2350.00
2	CE, & BM, MBBS, Chandikhole	0.00	23.90	0.00	120.35	0.00	392.00
3	CE & BM, RBVN Basin	56.40	96.40	44.00	52.85	276.70	411.20
4	CE&BM, SB Basin	45.5	77.80	0.00	0.00	154.90	230.15
5	CE&BM, Bramhani Basin	10.4	17.80	33.00	39.60	127.00	188.70
6	CE & BM, Mahanadi Basin, Burla	55.8	95.30	40.00	48.10	159.00	236.30
7	CE&BM, Tel Basin	48.00	82.00	22.00	26.40	182.60	271.30
8	CE&BM, IK Basin	10.00	63.00	0.00	86.00	55.00	319.00
9	CE, Drainage	25.00	42.40	0.00	0.00	0.00	0.00
10	CE, Dam Safety	100.00	170.00	0.00	0.00	0.00	0.00
11	CE, Investigation	28.00	47.90	0.00	0.00	0.00	0.00
12	CCE, Potteru	23.50	40.20	37.50	45.00	100.00	148.60
13	CCE, UJP	33.4	57.10	80.50	96.70	171.00	254.10
14	CCE, UKP	26.80	0.00	71.60	0.00	160.00	0.00
15	CCE, Anandapur Barrage	10.00	0.00	40.80	0.00	91.80	0.00
16	CE&BM, Baitarani Basin, Keonjhar	0.00	17.50	0.00	49.00	0.00	175.40
17	Rajiv Bhawan (DoWR)	100.00	170.00	0.00	0.00	0.00	0.00
18	CCE Kanupur	0.00	0.00	0.00	0.00	26.50	0.00
19	Reserve with EIC, WR	98.40	168.12	30.60	36.00	65.50	97.27
	Total	735.00	1255.60	822.00	987.00	3415.00	5074.03


 Engineer-in-Charge
 Water Resource
 Odisha, Bhubane