

SECTOR WISE DISTRIBUTION OF ADMINISTRATIVE EXPENDITURE MAINTENANCE FUND FOR 2022-2023(WORKS COMPONENT)

Major Head with classification	Normal Maintenance										Critical Maintenance works	Total Project Maintenance	Non-Residential Building Maintenance	Residential Building Maintenance	Totals Building Maintenance	Road Maintenance	Assistance to WUA's	Formation of PPs	Revival of Defunct LIPs	Grand Total	
	Maintenance Works					Spl. Repair															Total
	Maintenance Works	Spl. Repair	Spl. Repair for Gate work	Emergent works	Total	Spl. Repair	Spl. Repair for Gate work	Emergent works	Total												
2700-MAJOR IRRIGATION	14111.71	1806.72	1786.39	558.26	18263.08	1806.72	1786.39	558.26	18263.08	13355.60	31618.68	1127.40	1319.50	2446.90	987.00		264.00	0.00	35316.58		
2701-MEDIUM IRRIGATION	4386.31	548.29	548.29	356.00	5838.89	548.29	548.29	356.00	5838.89	3192.01	9030.90	14.68	230.71	245.39		50.00		0	9326.29		
2702-MINOR IRRIGATION	2648.72	331.09	331.09	55.00	3365.90	331.09	331.09	55.00	3365.90	5193.36	8559.26	370.27	199.47	569.74		126.50		88.00	9343.50		
2705-COMMAND AREA DEVELOPMENT	699.00	233.00	233.00		932.00	233.00	233.00		932.00	233.00	1165.00			0.00	0	0	0	0	1165.00		
2711-FLOOD CONTROL AND DRAINAGE																					
Flood Control	7732.95		711.62		8444.57		711.62		8444.57	3484.72	11929.29	106.50	106.50	213.00	0	0	0	0	12142.29		
Anti Sea Erosion	1506.59		237.95		1744.54		237.95		1744.54	827.73	2572.27			0.00	0	0	0	0	2572.27		
Drainage	964.27	241.07	241.07		1205.34	241.07	241.07		1205.34	602.67	1808.01			0.00	0	0	0	0	1808.01		
Total-2711-(FC & Drainage)	10203.81	241.07	949.57	0.00	11394.45	241.07	949.57	0.00	11394.45	4915.12	16309.57	106.50	106.50	213.00	0.00	0.00	0.00	0.00	16522.57		
2059-PUBLIC WORKS	0	0	0	0	0.00	0	0	0	0.00	0	0.00	1255.60	0	1255.60	0	0	0	0	1255.60		
2801-Power	351.36	147.84	147.84		499.20		147.84		499.20		499.20			0.00					499.20		
3054-ROADS AND BRIDGES	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0	0.00	5074.03			0	5074.03		
3056-INLAND WATER TRANSPORT	20.56		2.60		23.16		2.60		23.16	0	23.16	1.95	1.95	3.90	0	0	0	0	27.06		
Total-	32421.47	3308.01	3617.94	969.26	40316.68	3308.01	3617.94	969.26	40316.68	26889.09	67205.77	2876.40	1858.13	4734.53	6061.03	0.00	440.50	88.00	78529.83		