

CURRENT STATUS

FINANCIAL STATUS OF DRIP TILL 30.03.2016.

1.	Expenditure incurred from 01.04.12 to 31.03.13:	Rs 47.220 lakh
2.	Expenditure incurred from 01.04.13 to 31.03.14:	Rs 65.910 lakh
3.	Expenditure incurred from 01.04.14 to 31.03.15:	Rs 445.31 lakh
4.	Expenditure incurred from 01.04.15 to 31.03.16:	Rs 3510.36 lakh
5.	Expenditure incurred during 04/2016:	Rs 408.70 lakh
6.	Amount reimbursed during 2012-13:	Rs 25.712 lakh
7.	Amount reimbursed during 2013-14:	Rs 52.728 lakh
8.	Amount reimbursed during 2014-15:	Rs 328.564 lakh
9.	Amount reimbursed during 2015-16:	Rs 2848.036 lakh
10.	Total expenditure incurred up to 31.03.2016:	Rs 4477.50 lakh

Proposed Activity and Budget for 2016-17

- Balance work of packages tendered in 2015-16 will be completed.
- The instrumentation tender for 24 dams and sedimentation survey will be conducted.
- There is a budget provision of Rs.61.00 Cores in 2016-17.